

State of Alaska FY2005 Governor's Operating Budget

Department of Corrections Bethel Culturally Relevant CRC Component Budget Summary

Contents

Component: Bethel Culturally Relevant CRC.....3

Component Financial Summary.....5

Summary of Component Budget Changes.....6

Component: Bethel Culturally Relevant CRC

Contribution to Department's Mission

This component has been combined with Existing Community Residential Centers component.

Core Services

No core services provided.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

No significant changes.

Major Component Accomplishments in 2003

- The program in Bethel has received community support from local Native Elders to provide such traditional classes as beading, subsistence activities, berry picking, small business rural development, parenting, adult relationship and traditional medicine workshop.
- The Bethel Culturally Relevant component has had 989 successful completions of the core program thus far this year.
- Bethel CRC Residents are provided an opportunity to participate with Native Elders during field trips to U.S. Fish and Game and AV Tech/Job Core Training Seminars in the community.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

Contact Information
<p>Contact: Michael Addington, Director Phone: (907) 269-7409 Fax: (907) 269-7420 E-mail: michael_addington@correct.state.ak.us</p>

Bethel Culturally Relevant CRC Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	129.4	143.4	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	129.4	143.4	0.0
Funding Sources:			
1003 General Fund Match	0.3	0.3	0.0
1004 General Fund Receipts	129.1	143.1	0.0
Funding Totals	129.4	143.4	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	143.4	0.0	0.0	143.4
Adjustments which will continue current level of service:				
-Combine Nome & Bethel CRC components into Existing Community Residential Centers component	-143.4	0.0	0.0	-143.4
FY2005 Governor	0.0	0.0	0.0	0.0